



ELVET STRIDERS - AGM 2018

# THE AGENDA

1. Apologies
2. Matters Arising from the Minutes
3. Chair's Report
4. Proposals re course funding
5. Proposal re Allocation of London Marathon Club numbers
6. Proposal re simplifying voting system
7. Proposal to convert role of coaching co-ordinator
8. MC Contract and our options
9. AOB





# CHAIR'S REPORT



Another successful year - thank you.



# HIGHLIGHTS

Fellowship

Numerous victories, podium places and PBs galore

Awards evening with Aly

2nd Willow Miner Trail Race

DKMS parkrun and 24-hour relay event

New members





# MEMBERSHIP STATUS



Membership currently: 389 (ceiling remains 450)

Of which: Associate: 16, Second Claim: 6

New members since 17/10/17: 78 (approx)

Pending applications: ~10 to make decision/waiting for replies etc.

We receive 2/3 enquiries a week on average.

# Committee and officers of the club 2018-2019



Chair	Jonathan Hamill
Secretary	Pam Kirkup
Treasurer	Stephen Lumsdon
Membership Secretary	Karen Byng
Men's Captain	Michael Littlewood
Men's Vice-Captain	Mike Hughes
Women's Captain	Fiona Brannan
Women's Vice-Captain	Fiona Kinghorn-Jones
Men's XC Captain	Geoff Davis
Women's XC Captain	Elaine Bisson
Web Officer (Admin)	Dougie Nisbet
Web Officer (Editing/Publishing)	Anita Wright
President	David Shipman
Men's Track & Field Captain	Mike Barlow
Women's Track & Field Captain	Lesley Charman
Kit Officer	Lesley Hamill
Transport Officer	Mark Foster
Social Secretary	Tim Skelton
Coaching Co-ordinator	Vacant



# THE WAY FORWARD?



Continue to focus on running and the excellence we achieve



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# THE MC CONUNDRUM



## **Reality and options**

- Reduced MC Track access
- Possible grass based alternative
- Fram Track alternative
- Hybrid model is the way forward?

Q - Does contract renewal provide value for money?

- ~10% of members using track regularly
- Current membership fee is a blunt instrument
- Proposal could introduce a more equitable structure



# MC ALTERNATIVES

**MC renewal proposed is £6000 (was £8000) based on 350-399 members**

## **Option 1 for discussion:**

- Challenge basis of 350-399 'eligible members' and request 'up to 150 bracket' = £3000
- Accept limited track use available - ~30 Wednesday and 20 Monday
- Fram Track £20 x 50 nights = £1000

Total = £4000

## **Option 2 for discussion:**

- Flat fee of £2000 for access to car parking, changing, meeting venue
- £20 per night to secure exclusive track use (~£20x50=£1000)
- Fram Track £20x50 nights = £1000

Total = £4000

- Possible supplement track contribution to MC per member on a per use basis e.g. £1
- 40 people x £1 x 50 nights = £2000 over the counter (MC realise £5000 in the year)

## **Impact on Full Membership fees:**

- £20 of our existing full membership fee (£44) is to MC
- Reduction in either case for Full Members to ~£34



# MEMBERSHIP FEES 2018/19



MEMBERSHIP FEES			
		2017/18	2018/19
FULL	£	43.00	£ 44.00
FULL - MC MEMBER	£	20.00	£ 20.00
ASSOCIATE	£	20.00	£ 20.00
Second Claim	£	5.00	£ 5.00
ASSOCIATE NON-AFFILIATED	£	5.00	£ 5.00
Honorary	£	-	£ -
<b>Membership Fees breakdown:</b>			
Maiden Castle	£	22.00	£ 20.00
English Athletics	£	14.00	£ 15.00
Club Contribution	£	7.00	£ 7.70
Team App charge			£ 1.30
	£	43.00	£ 44.00



Thanks for attending!