

TRANSPORT OFFICER REPORT FOR OCT 2019 AGM

Transport in numbers

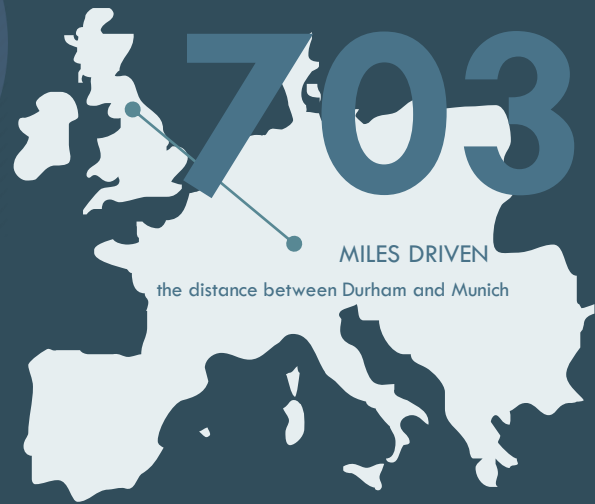
8 BUSES



1.415

TONNES OF CO₂

If each passenger travelled alone in their own car* then this would equate to 7.2 tonnes of CO₂. The club have donated £35 to the Woodland Trust to offset the output from the coach



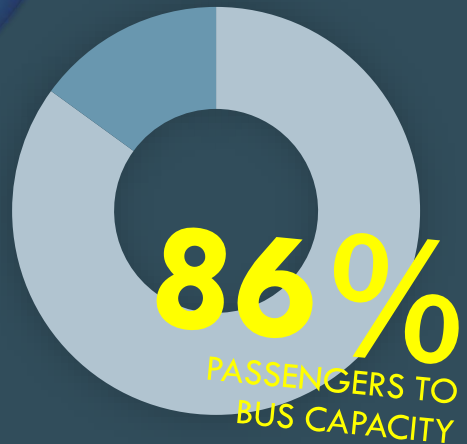
24,149

PASSENGER MILES

c.750 miles short of the Earth's circumference



346
PASSENGERS



86%
PASSENGERS TO
BUS CAPACITY

*This is based upon an average car, and is calculated using total travelled miles for all passengers

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BUS FINANCES

The figures quoted below are based upon financial year 2018/19.

Income

£100 - Subsidy provided by the club

£2466 - Revenue on ticket sales

£2566 - Total Income

Spend

£2400 - Total cost of buses

£2400 - Total Spend

Balance

+ £2566 – Income

- £2400 – Spend

+ £38.15 - Carried over from FY 2017/18

£204.15 carried forward to FY 2019/20

(effectively a £166 operating profit, given we entered the year with £38.15 carried over).

GENERAL

Rolling into FY 2019/20 – Gillingham's increased their prices for this FY by an average of 3%, however, we were able to hold prices against the previous year for the majority of bus events. Gillingham's have and continue to provide us with a good, value for money, quality service.

Non-member invitations continued to work well as a flexible option to fill buses to capacity when numbers are lower after the period of exclusivity to members. Non-members continue to pay a premium price for tickets which helps subsidise club members' costs.

To highlight a note on the first page about CO₂ output, the estimated bus output for FY18/19 was 1.4 tonnes of CO₂. If each individual on the buses drove to their races the estimated output would be 7.2, over 5 times as much. I'm in no way an eco-warrior but using the bus and/or car sharing when travelling to races does help the environment. We can all do our bit.

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THANKS

I would like to thank the committee for their support and assistance throughout the year. I would also like to thank a whole host of others who have not only been regulars on the bus but have provided me with much needed support and assistance on many of the buses – not in any particular but here goes Barrie Evans, Wendy and Michael Littlewood, Rachel Toth, Mark Herkes, Chris Shearsmith, Steve and Jan Ellis, Lisa Sample, Karen Byng, Corrine Whaling, Sarah Fawcett, Stef Barlow, Anna Basu ... I've probably missed people off ... if so, I'm very sorry).

I would also like to thank all of you who have made use of the buses, for making my role easier and supporting me throughout.

FAREWELL

Only as transport officer

As you are most probably aware, I'm stepping down as Transport Officer at the AGM. I've learned a lot over the last 2 years and thoroughly enjoyed the experience, particularly meeting and speaking with members I wouldn't ordinarily speak to or run with. I'm honoured to have been able to perform this role, for *our* club, and to contribute to the good things it does. As much as I would love to continue in the role I must prioritise it below other things in life; family and other commitments must now take rank. Kev will be onboarded as the new Transport Officer, taking the reins and continue on with this much valued service for club members. I sincerely wish Kev all the best in the role the very best and I will endeavour to provide whatever support I can throughout.

Thank you.

Mark Foster